

# CRICKETWALES LIMITED

## Detailed income & expenditure statement Year ended 31 March 2019

	2019	2018
<b>Income</b>		
Sport Wales Funding	635,943	662,609
ECB Funding	400,886	316,723
All Stars Cricket	99,195	103,956
Chance to Shine	142,333	107,147
Competitions	1,480	1,000
Staffing Contributions	3,000	4,500
Sponsorship	7,500	8,250
Affiliation Fees	7,820	7,565
Coaching Education	55,555	39,871
National Development Centres	75,723	28,722
National Teams	35,125	47,658
Disability Cricket	8,890	3,194
Other Income	666	1,371
	<u>1,474,116</u>	<u>1,332,566</u>
<b>Expenditure (see schedule)</b>	(1,484,120)	(1,375,575)
	<u>(10,004)</u>	<u>(43,009)</u>
<b>Operating Deficit</b>		
Other interest receivable and similar income	772	180
	<u>(9,232)</u>	<u>(42,829)</u>
<b>Net Deficit for the year pre Tax</b>		

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## Detailed income & expenditure statement Year ended 31 March 2019

	2019	2018
<b>Expenditure</b>		
Staffing Costs - Administration and External Cricket Development Officers		
Staff Costs	314,470	262,747
Travel Costs & Expenses	45,212	49,163
Admin & Office Costs	36,898	34,406
Auditors remuneration	5,400	6,940
Systems Development	6,855	3,978
Depreciation of Tangible Assets	1,983	2,454
	<b>410,818</b>	<b>359,688</b>
Coaching Education	40,490	47,254
Chance to Shine	246,099	219,586
All Stars Cricket	56,231	62,146
Grants to Regional Committees	80,412	84,497
National Development Centres	93,678	55,233
Girls Cricket Initiative	50,545	19,207
National Teams	165,447	152,709
Sri Lanka Tour 2017	-	95
Player Support incl safeguarding	36,317	21,374
Match Balls and Kit	19,671	37,656
Welsh Cup and Indoor League & Int Match Competitions	9,549	11,553
Disadvantaged Cricketers-Travel	31,939	30,638
Disabled/Seniors	12,353	9,770
Disabled/Seniors	18,203	33,496
Umpires and Scorers	1,000	2,644
Groundmanship	12,229	24,363
Academy	67,510	67,140
Development Projects	31,629	36,526
Club Facility Expenditure	100,000	100,000
	<b>1,073,302</b>	<b>1,015,887</b>
<b>Total Expenditure</b>	<b>1,484,120</b>	<b>1,375,575</b>